Province of British Columbia
Ministry of Finance and Corporate Relations

Interim Financial Statements

for the Ten Months Ended January 31, 1987

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To the Honourable ROBERT G. ROGERS,
Lieutenant Governor of the Province of British Columbia

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour statements of the Comptroller General, pursuant to the provisions of the *Financial Administration Act*, 1981, chapter 15, section 8 (4).

Respectfully submitted,

MEL COUVELIER
Minister of Finance and Corporate Relations

Ministry of Finance and Corporate Relations,
Victoria, B.C.
March 6, 1987

VICTORIA, B.C.,
MARCH 6, 1987

The Honourable Mel Couvelier,
Minister of Finance and Corporate Relations

SIR—I have the honour to submit for the information of the Legislative Assembly, pursuant to the *Financial Administration Act*, 1981, chapter 15, section 8 (4), the Interim Financial Statements of Revenue and Expenditure for the first ten months of the 1986/87 fiscal year.

Respectfully submitted,

D. B. MARSON,
Comptroller General

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CONSOLIDATED REVENUE FUND
SUMMARY OF REVENUE AND EXPENDITURE FOR THE TEN MONTHS APRIL 1, 1986 TO JANUARY 31, 1987
(UNAUDITED)

Schedule (1)

Estimated for the 12 Months Ending March 31, 1987		Actual for the 10 Months Ended Jan. 31, 1987
$	Revenue	$
5,188,000,000	Taxation Revenue	4,131,952,756
681,000,000	Natural Resource Revenue	511,901,864
577,000,000	Other Revenue	464,644,207
430,000,000	Contributions from Government Enterprises	386,307,540
1,892,000,000	Contributions from Federal Government	1,540,386,570
8,768,000,000	**Total Revenue**	**7,035,192,937**
	Expenditure	
10,861,780	Legislation	8,156,332
4,402,758	Auditor General	3,203,308
2,396,084	Ombudsman	1,837,117
1,455,009	Premier's Office	1,077,361
116,486,283	Agriculture and Fisheries	45,384,982
388,137,992	Attorney General	341,864,817
	Consumer and Corporate Affairs	
1,185,422,929	Education	1,040,534,470
35,259,586	Energy, Mines and Petroleum Resources	20,268,484
129,813,128	Environment and Parks	104,262,492
64,428,416	Finance and Corporate Relations	56,650,287
402,232,912	Forests and Lands	303,877,372
2,754,548,487	Health	2,259,980,051
1,510,866,251	Social Services and Housing	1,253,871,289
92,856,002	Economic Development	34,170,077
3,842,185	Intergovernmental Relations	2,529,169
	International Trade, Science and Investment	
21,196,994	Labour and Consumer Services	17,269,331
	Lands, Parks and Housing	
251,063,826	Municipal Affairs	231,602,338
656,328,151	Advanced Education and Job Training	539,612,956
177,578,132	Provincial Secretary and Government Services	185,059,199
45,995,994	Tourism, Recreation and Culture	37,657,487
992,782,101	Transportation and Highways	890,161,225
	Other Voted Appropriations:	
15,000,000	Student Employment Programs	13,034,154
162,145,000	Transit Services	138,698,173
457,900,000	Management of the Public Debt	327,560,677
50,000,000	Contingencies	2,917,712
110,000,000	Fund for Excellence in Education	82,550,220
9,643,000,000	**Total Expenditure**	**7,943,791,080**
(875,000,000)	**Net Expenditure**	**(908,598,143)**

CONSOLIDATED REVENUE FUND
DETAILS OF REVENUE FOR THE TEN MONTHS APRIL 1, 1986 TO JANUARY 31, 1987
(UNAUDITED)

Schedule (2)

Estimated for the 12 Months Ending March 31, 1987	Source	Actual for the 10 Months Ended Jan. 31, 1987
$	**Taxation Revenue:**	$
2,351,000,000	Personal Income	1,855,388,000
406,000,000	Corporation Income	265,658,000
1,623,000,000	Social Service	1,345,937,497
372,000,000	Gasoline	272,678,513
64,000,000	Motive Fuel Use	46,857,829
206,000,000	Tobacco	179,849,448
60,000,000	Corporation Capital	75,064,501
38,000,000	Property (rural areas)	27,689,541
30,000,000	Insurance Premium	19,143,416
31,000,000	Hotel Room	37,692,591
7,000,000	Horse Racing	5,979,790
	Succession and Gift	13,630
5,188,000,000	**Total Taxation Revenue**	**4,131,952,756**
	Natural Resource Revenue:	
	Petroleum and Natural Gas:	
69,000,000	British Columbia Petroleum Corporation and Natural Gas Royalties	42,603,230
100,000,000	Permits and Fees	60,023,391
73,000,000	Petroleum Royalties	37,678,844
242,000,000		**140,305,465**
	Minerals:	
5,000,000	Mining Tax	169,059
9,500,000	Mineral Resource Tax	5,332,171
19,000,000	Mineral Land Tax	17,300,000
25,500,000	Coal, Minerals and Metals Royalties	19,986,464
8,000,000	Miscellaneous Mining Receipts	5,503,804
67,000,000		**48,291,498**
	Forests:	
6,000,000	Logging Tax	6,901,307
94,000,000	Timber Sales[1]	72,160,437
18,000,000	Small Business Enterprise Special Account	14,898,775
10,000,000	Timber Royalties	10,509,189
6,000,000	Forest Scaling Fees	3,411,883
6,000,000	Miscellaneous Forests Receipts	4,863,402
140,000,000		**112,744,993**
	Other:	
220,000,000	Water Rentals and Recording Fees	200,000,000
12,000,000	*Wildlife Act*—Fees and Licences	10,559,908
232,000,000		**210,559,908**
681,000,000	**Total Natural Resource Revenue**	**511,901,864**

[1] Timber sales are net of stumpage offsets allowed under Section 88 of the *Forest Act*—$63,784,518 (estimated for the 12 months ending March 31, 1987—$92,900,000).

CONSOLIDATED REVENUE FUND
DETAILS OF REVENUE FOR THE TEN MONTHS APRIL 1, 1986 TO JANUARY 31, 1987
(UNAUDITED)

Schedule (2)—*Continued*

Estimated for the 12 Months Ending March 31, 1987	Source	Actual for the 10 Months Ended Jan. 31, 1987
$	**Other Revenue:**	$
	Sales and Services:	
110,100,000	Lottery Special Fund	134,768,021
31,400,000	Farm Income Assurance Special Fund (producers' premiums and interest)	7,657,657
35,500,000	Land Registry Fees	30,994,752
16,000,000	Real Estate Earnings of the Crown Land Special Account	15,889,271
16,000,000	Coquihalla Highway Tolls	9,604,612
8,000,000	Motor Vehicle Lien and Search Fees	5,357,071
7,500,000	Ambulance Service	7,348,061
1,400,000	Sheriffs' Fees	906,180
2,500,000	Property Tax Collection Fees	2,454,609
3,100,000	Vital Statistics Fees	2,376,099
2,200,000	Hearing Aid Equipment	2,244,672
300,000	Sales of Maps and Airphotos	334,376
6,000,000	Miscellaneous Sales and Services	4,887,736
240,000,000		**224,823,117**
	Licences and Permits:	
136,000,000	Motor Vehicle Licences and Permits	106,078,578
17,000,000	Liquor Licensing Branch—Permits and Fees	17,362,145
9,000,000	Companies Branch	7,110,492
6,400,000	Safety Inspection Fees	5,212,666
4,500,000	Filing Fees—Court Services	3,247,745
4,100,000	Camp-site Permits and Park Use	3,661,766
5,000,000	*Fire Services Act*—Fees, etc.	2,678,582
2,800,000	Insurance, Brokers and Real Estate	1,934,510
1,800,000	Agricultural Licences	714,996
300,000	Trade and Dealer Licences	187,801
600,000	Mobile Home Registry	444,621
3,500,000	Miscellaneous Licences and Permits	2,064,177
191,000,000		**150,698,079**
76,000,000	Interest from Investments	**38,393,677**
	Miscellaneous:	
17,000,000	Fines and Penalties	13,027,612
16,000,000	Maintenance of Children	10,756,186
1,500,000	Other Maintenance Receipts	1,081,363
13,000,000	Insurance Claim Receipts	7,618,837
2,500,000	Municipal Share of Joint-Service Programs	1,464,192
20,000,000	Other Miscellaneous	16,781,144
70,000,000		**50,729,334**
577,000,000	**Total Other Revenue**	**464,644,207**
	Contributions from Government Enterprises:	
420,000,000	Liquor Distribution Branch	376,000,000
10,000,000	British Columbia Railway	10,307,540
430,000,000	**Total Contributions from Government Enterprises**	**386,307,540**

CONSOLIDATED REVENUE FUND
DETAILS OF REVENUE FOR THE TEN MONTHS
APRIL 1, 1986 TO JANUARY 31, 1987
(UNAUDITED)

Schedule (2)—*Continued*

Estimated for the 12 Months Ending March 31, 1987	Source	Actual for the 10 Months Ended Jan. 31, 1987
$	**Contributions from the Federal Government:**	$
1,134,000,000	Established Programs Financing	942,229,467
612,000,000	Canada Assistance Plan	495,462,052
44,000,000	*National Training Act*	30,694,304
30,000,000	Economic Development	16,583,274
15,600,000	Transportation and Highways	12,815,605
5,000,000	*Public Utilities Income Tax Transfer Act*	
2,500,000	Statutory Subsidies	2,515,831
22,000,000	Reciprocal Taxation Agreement	18,349,000
26,900,000	Other Payments	21,737,037
1,892,000,000	**Total Contributions from the Federal Government**	**1,540,386,570**
8,768,000,000	**Total Consolidated Revenue Fund Revenue**	**7,035,192,937**

CONSOLIDATED REVENUE FUND
DETAILS OF EXPENDITURE FOR THE TEN MONTHS
APRIL 1, 1986 TO JANUARY 31, 1987
(UNAUDITED)

Schedule (3)

Vote No.	Description	Total Appropriations: Estimated for the 12 Months Ending March 31, 1987	Total Appropriations: Other Authorizations	Total Appropriations: Total	Actual Expenditures for the 10 Months Ended Jan. 31, 1987
		$	$	$	$
	Legislation				
1	Legislation	**10,861,780**		**10,861,780**	**8,156,332**
	Auditor General				
2	Auditor General	**4,402,758**		**4,402,758**	**3,203,308**
	Ombudsman				
3	Ombudsman	**2,396,084**		**2,396,084**	**1,837,117**
	Premier's Office				
4	Premier's Office	703,009		703,009	622,800
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer from Ministry of Intergovernmental Relations (Vote 48)		458,700	458,700	382,966
	—Transfer from Ministry of Provincial Secretary and Government Services (Vote 66)		293,300	293,300	71,595
		703,009	**752,000**	**1,455,009**	**1,077,361**
	Ministry of Agriculture and Fisheries				
5	Minister's Office	188,992		188,992	166,656
6	Ministry Operations	73,305,168		73,305,168	37,749,462
7	Milk Board	337,134		337,134	251,209
8	Provincial Agricultural Land Commission	1,062,157		1,062,157	815,823
9	Agri-Food Regional Development Subsidiary Agreement (ERDA)	8,500,000		8,500,000	1,182,345
	Statutory—				
	Cattle Horn Act (R.S.B.C. 1979, chap. 44, sec. 7)—Livestock Improvement		12,950	12,950	12,950
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer from Ministry of Environment and Parks (Vote 26)		1,172,832	1,172,832	674,709
	Special Accounts—				
	Farm Product Industry Act (R.S.B.C. 1979, chap. 245, sec. 16) —Farm Products Industry Improvement	500,000		500,000	67,146
	Livestock Protection Act (R.S.B.C. 1979, chap. 245, sec. 14)—Livestock Protection	20,000		20,000	8,272
	Special Fund — *Farm Income Insurance Act* (R.S.B.C. 1979, chap. 123. sec. 2) — Farm Income Assurance Fund	62,800,000		62,800,000	12,114,141
	Less transfer to the Farm Income Assurance Fund from Vote 6	(31,400,000)		(31,400,000)	(7,657,731)
		115,313,451	**1,185,782**	**116,499,233**	**45,384,982**

CONSOLIDATED REVENUE FUND
DETAILS OF EXPENDITURE FOR THE TEN MONTHS APRIL 1, 1986 TO JANUARY 31, 1987
(UNAUDITED)

Schedule (3)—*Continued*

Vote No.	Description	Total Appropriations — Estimated for the 12 Months Ending March 31, 1987	Other Authorizations	Total	Actual Expenditures for the 10 Months Ended Jan. 31, 1987
		$	$	$	$
	Ministry of Attorney General				
10	Minister's Office	200,422		200,422	151,393
11	Ministry Operations	253,095,928			
	Statutory—				
	Financial Administration Act (S.B.C. 1981, chap. 15, sec. 23 (3))—Prior Year Budget Allocation		(963,466)		
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer to Ministry of Intergovernmental Relations		(272,995)		
	—Transfer to Ministry of Municipal Affairs		(2,923,203)	248,936,264	223,566,391
12	Judiciary	15,430,735		15,430,735	12,532,939
13	Corrections	118,251,524		118,251,524	102,435,124
	Statutory—				
	Police Act (R.S.B.C. 1979, chap. 331, sec. 7)—Video Camera Use Study		151,503	151,503	151,503
	Inquiry Act (R.S.B.C. 1979, chap. 198, sec. 18)—Vancouver Police Inquiry		64,171	64,171	64,171
	Escheat Act (R.S.B.C. 1979, chap. 111, sec. 8)—Estate Disbursement		49,053	49,053	49,053
	Motion Picture Act (S.B.C. 1986, chap. 17, sec. 16 (a))—Film Classification		558,900	558,900	50,737
	International Commercial Arbitration Act (S.B.C. 1986, chap. 14, sec. 37)—B.C. Arbitration Centre		800,000	800,000	300,170
	Flood Relief Act (R.S.B.C. 1979, chap. 138, sec. 2)—Flood Costs		784,716	784,716	784,716
	Emergency Program Act (R.S.B.C. 1979, chap. 106, sec. 16)—Purchase of Property Subject to Hazard		33,586	33,586	33,586
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer from Ministry of Environment and Parks (Vote 26)		1,930,185	1,930,185	1,550,857
	—Transfer from Ministry of Environment and Parks (Vote 27)		2,403,500	2,403,500	181,917
	—Transfer from Ministry of Provincial Secretary and Government Services (Vote 66)		10	10	
	Special Account—*Land Title Act* (R.S.B.C. 1979, chap. 219, sec. 274 (2))—Land Titles Survey	21,886		21,886	12,260
		387,000,495	**2,615,960**	**389,616,455**	**341,864,817**
	Ministry of Consumer and Corporate Affairs				
14	Minister's Office	212,804			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer to Ministry of Finance and Corporate Relations		(143,003)		
	—Transfer to Ministry of Labour and Consumer Services		(69,801)		
15	Ministry Operations	20,771,055			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer to Ministry of Finance and Corporate Relations		(13,940,981)		
	—Transfer to Ministry of Labour and Consumer Services		(6,830,074)		
		20,983,859	**(20,983,859)**		

CONSOLIDATED REVENUE FUND
DETAILS OF EXPENDITURE FOR THE TEN MONTHS
APRIL 1, 1986 TO JANUARY 31, 1987
(UNAUDITED)

Schedule (3)—*Continued*

Vote No.	Description	Total Appropriations: Estimated for the 12 Months Ending March 31, 1987	Total Appropriations: Other Authorizations	Total Appropriations: Total	Actual Expenditures for the 10 Months Ended Jan. 31, 1987
	Ministry of Educatio	$	$	$	$
16	Minister's Office	211,280		211,280	166,786
17	Management Operations	24,646,629		24,646,629	19,547,975
18	Public Schools Education	1,131,921,501		1,131,921,501	993,788,495
19	Independent Schools	28,643,519		28,643,519	26,714,374
	Statutory—*Financial Administration Act* (S.B.C. 1981, chap. 15, sec. 24 (1) (c)) — Interest on Property Tax Refunds		316,840	316,840	316,840
		1,185,422,929	**316,840**	**1,185,739,769**	**1,040,534,470**
	Ministry of Energy, Mines and Petroleum Resources				
20	Minister's Office	197,228		197,228	170,637
21	Resource Management	23,761,450		23,761,450	15,624,679
22	British Columbia Utilities Commission	1,450,908			
	Statutory—*Financial Administration Act* (S.B.C. 1981, chap. 15, sec. 20 (3))		174,814	1,625,722	1,625,722
23	Fort Nelson Indian Band Mineral Revenue Sharing Agreement	2,500,000		2,500,000	158,325
24	Mineral Development and Exploration Incentives	7,350,000		7,350,000	2,664,227
	Statutory—				
	Financial Administration Act (S.B.C. 1981, chap. 15, sec. 24 (1) (c)) — Interest on Revenue Refunds		15,753	15,753	15,753
	Mines Act—(S.B.C. 1980, chap. 15 (2))—Mine Improvement		9,141	9,141	9,141
		35,259,586	**199,708**	**35,459,294**	**20,268,484**
	Ministry of Environment and Parks				
25	Minister's Office	211,255		211,255	168,038
26	Resource and Environmental Management	99,072.825			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer to Ministry of Agriculture and Fisheries		(1,172,832)		
	—Transfer to Ministry of Attorney General		(1,930,185)	95,969,808	78,275,699
27	Emergency Assistance	2,403,500			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Attorney General		(2,403,500)		
	Statutory—				
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer from Ministry of Lands, Parks and Housing (Vote 57)		33,773,080		
	—Transfer to Ministry of Tourism, Recreation and Culture (Vote 57)		(2,367,015)	31,406,065	24,228,582
	Special Fund—*Wildlife Act* (S.B.C. 1982, chap. 57, sec. 11 (4))—Habitat Conservation Fund	2,226,000		2,226,000	1,590,173
		103,913,580	**25,899,548**	**129,813,128**	**104,262,492**

CONSOLIDATED REVENUE FUND
DETAILS OF EXPENDITURE FOR THE TEN MONTHS
APRIL 1, 1986 TO JANUARY 31, 1987
(UNAUDITED)

Schedule (3)—*Continued*

Vote No.	Description	Total Appropriations — Estimated for the 12 Months Ending March 31, 1987	Total Appropriations — Other Authorizations	Total Appropriations — Total	Actual Expenditures for the 10 Months Ended Jan. 31, 1987
		$	$	$	$
	Ministry of Finance and Corporate Relations				
28	Minister's Office	209,220		209,220	149,106
29	Government Financial Support	61,562,461			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Provincial Secretary and Government Services		(12,654,852)	48,907,609	40,462,479
30	Provincial Capital Commission	555,000			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Provincial Secretary and Government Services		(555,000)		
31	Compensation Stabilization Program	715,773		715,773	461,529
32	Critical Industries Commission	511,830		511,830	216,908
	Statutory—				
	Unclaimed Money Act (R.S.B.C. 1979, chap. 418, sec. 4)—Payment of Claims		40,456	40,456	40,456
	Financial Administration Act (S.B.C. 1981, chap. 15, sec. 24 (1) (c)) — Interest on Revenue Refunds		4,578,151	4,578,151	4,578,151
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer from Ministry of Consumer and Corporate Affairs (Vote 14)		143,003	143,003	88,180
	—Transfer from Ministry of Consumer and Corporate Affairs (Vote 15)		13,940,981	13,940,981	10,648,759
	Special Account—*Purchasing Commission Act* (R.S.B.C. 1979, chap. 350, sec. 23.1 (3))—Purchasing Commission Working Capital Account		4,719	4,719	4,719
	Special Fund—*Resource Revenue Stabilization Fund Act* (S.B.C. 1982, chap. 24, sec. 4)—Resource Revenue Stabilization Fund		495,618,233	495,618,233	495,618,233
	Less transfer to the General Fund from the Resource Revenue Stabilization Fund		(495,618,233)	(495,618,233)	(495,618,233)
		63,554,284	**5,497,458**	**69,051,742**	**56,650,287**

CONSOLIDATED REVENUE FUND
DETAILS OF EXPENDITURE FOR THE TEN MONTHS
APRIL 1, 1986 TO JANUARY 31, 1987
(UNAUDITED)

Schedule (3)—*Continued*

Vote No.	Description	Total Appropriations — Estimated for the 12 Months Ending March 31, 1987	Total Appropriations — Other Authorizations	Total Appropriations — Total	Actual Expenditures for the 10 Months Ended Jan. 31, 1987
		$	$	$	$
	Ministry of Forests and Lands				
33	Minister's Office	186,345		186,345	122,073
34	Forest and Range Management	236,372,520			
	Statutory—*Financial Administration Act* (S.B.C. 1981, chap. 15, sec. 23 (3))—Prior Year Budget Allocation		(4,863,248)	231,509,272	199,659,949
35	Fire Suppression Program	50,500,000		50,500,000	44,594,609
36	Forest Resource Development Subsidiary Agreement (ERDA)	39,688,726		39,688,726	31,370,650
	Statutory—				
	Financial Administration Act (S.B.C. 1981, chap. 15, sec. 24 (1) (c)) — Interest on Revenue Refunds		1,086	1,086	1,086
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer from Ministry of Lands, Parks and Housing (Vote 56)		208,882	208,882	166,252
	—Transfer from Ministry of Lands, Parks and Housing (Vote 57)		21,076,439	21,076,439	16,437,518
	Special Accounts—				
	Forest Act (R.S.B.C. 1979, chap. 140, sec. 87.1)—Small Business Enterprise	18,000,000		18,000,000	15,350,303
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer from Ministry of Lands, Parks and Housing — Crown Land		36,200,000	36,200,000	9,060,264
	Special Fund—*Forest Stand Management Fund Act* (S.B.C. 1986, chap. 8, sec. 3)—Forest Stand Management Fund	20,000,000		20,000,000	7,114,668
	Less transfer to the Forest Stand Management Fund from Vote 34	(20,000,000)		(20,000,000)	(20,000,000)
		344,747,591	**52,623,159**	**397,370,750**	**303,877,372**
	Ministry of Health				
37	Minister's Office	207,950		207,950	145,670
38	Management Operations	70,978,395		70,978,395	59,644,250
39	Medical Services Commission	557,348,190		557,348,190	501,164,180
40	Preventive and Community Health Care Services	217,919,511		217,919,511	182,604,560
41	Institutional Services	1,788,094,441		1,788,094,441	1,471,750,708
	Statutory—				
	Special Account—*Health Improvement Appropriation Act* (S.B.C. 1986, chap. 9, sec. 1)—Health Improvement Fund	120,000,000		120,000,000	44,670,683
		2,754,548,487		**2,754,548,487**	**2,259,980,051**

CONSOLIDATED REVENUE FUND
DETAILS OF EXPENDITURE FOR THE TEN MONTHS
APRIL 1, 1986 TO JANUARY 31, 1987
(UNAUDITED)

Schedule (3)—*Continued*

Vote No.	Description	Total Appropriations — Estimated for the 12 Months Ending March 31, 1987	Total Appropriations — Other Authorizations	Total Appropriations — Total	Actual Expenditures for the 10 Months Ended Jan. 31, 1987
		$	$	$	$
	Ministry of Social Services and Housing				
42	Minister's Office	216,236		216,236	165,667
43	Ministry Programs	1,486,348,994		1,486,348,994	1,233,351,218
	Statutory—				
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer from Ministry of Lands, Parks and Housing (Vote 57)		18,466,011	18,466,011	14,619,222
	—Transfer from Ministry of Lands, Parks and Housing (Vote 58)		10	10	
	Special Account—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer from Ministry of Lands, Parks and Housing — Provincial Home Acquisition		5,835,000	5,835,000	5,735,182
		1,486,565,230	**24,301,021**	**1,510,866,251**	**1,253,871,289**
	Ministry of Economic Development				
44	Minister's Office	215,347		215,347	178,368
45	Ministry Operations	46,581,925		46,581,925	21,851,520
46	Economic and Regional Developments Subsidiary Agreements (ERDA)	16,338,000		16,338,000	412,731
	Statutory—				
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer from Ministry of Intergovernmental Relations (Vote 48)		688,756	688,756	414,883
	—Transfer from Ministry of International Trade, Science and Investment (Vote 49)		169,768	169,768	101,047
	—Transfer from Ministry of International Trade, Science and Investment (Vote 50)		13,818,171	13,818,171	7,757,668
	—Transfer from Ministry of International Trade, Science and Investment (Vote 52)		7,785,000	7,785,000	6,003,459
	—Transfer from Ministry of International Trade, Science and Investment (Vote 53)		4,200,000	4,200,000	607,154
	—Transfer from Ministry of Tourism, Recreation and Culture (Vote 71)		97,035	97,035	73,000
	Public Service Act (R.S.B.C. 1979, chap. 343, sec. 78)—Medical Expenses, London England		1,245	1,245	1,245
	Special Funds—				
	Industrial Development Fund Act — (R.S.B.C. 1979, chap. 194, sec. 1 (3)) — Industrial Development Subsidiary Agreement Loan Repayment Revolving Fund	1,613,000		1,613,000	1,146,379
	Low Interest Loan Assistance Revolving Fund Act (S.B.C. 1985, chap. 44, sec. 2)—Low Interest Loan Assistance Revolving Fund	1,349,000		1,349,000	622,623
	Less transfer to the Low Interest Loan Assistance Revolving Fund from Vote 45		(5,000,000)	(5,000,000)	(5,000,000)
		66,097,272	**21,759,975**	**87,857,247**	**34,170,077**

CONSOLIDATED REVENUE FUND
DETAILS OF EXPENDITURE FOR THE TEN MONTHS APRIL 1, 1986 TO JANUARY 31, 1987
(UNAUDITED)

Schedule (3)—*Continued*

Vote No.	Description	Total Appropriations: Estimated for the 12 Months Ending March 31, 1987	Total Appropriations: Other Authorizations	Total Appropriations: Total	Actual Expenditures for the 10 Months Ended Jan. 31, 1987
		$	$	$	$
	Ministry of Intergovernmental Relations				
47	Minister's Office	134,879		134,879	119,793
48	Intergovernmental Relations	2,557,122			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer to Premier's Office		(458,700)		
	—Transfer to Ministry of Advanced Education and Job Training		(90,135)		
	—Transfer to Ministry of Economic Development		(688,756)		
	—Transfer to Ministry of Provincial Secretary and Government Services		(48,770)	1,270,761	1,166,044
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer from Ministry of Attorney General (Vote 11)		272,995	272,995	147,365
	—Transfer from Ministry of Provincial Secretary and Government Services (Vote 66)		190,550	190,550	104,700
	Special Fund—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer from Ministry of Provincial Secretary and Government Services — First Citizens' Fund		1,973,000	1,973,000	991,267
		2,692,001	**1,150,184**	**3,842,185**	**2,529,169**
	Ministry of International Trade, Science and Investment				
49	Minister's Office	169,768			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Economic Development		(169,768)		
50	Ministry Operations	14,546,387			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer to Ministry of Economic Development		(13,818,171)		
	—Transfer to Ministry of Provincial Secretary and Government Services		(728,216)		
51	Government Telecommunication Services	10			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Provincial Secretary and Government Services		(10)		
52	Science and Technology	7,785,000			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Economic Development		(7,785,000)		
53	Science and Technology Development Subsidiary Agreement (ERDA)	4,200,000			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Economic Development		(4,200,000)		
		26,701,165	**(26,701,165)**		

CONSOLIDATED REVENUE FUND
DETAILS OF EXPENDITURE FOR THE TEN MONTHS APRIL 1, 1986 TO JANUARY 31, 1987
(UNAUDITED)

Schedule (3)—*Continued*

Vote No.	Description	Total Appropriations: Estimated for the 12 Months Ending March 31, 1987	Total Appropriations: Other Authorizations	Total Appropriations: Total	Actual Expenditures for the 10 Months Ended Jan. 31, 1987
	Ministry of Labour and Consumer Services	$	$	$	$
54	Minister's Office	205,714		205,714	170,510
55	Ministry Operations	63,786,153			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer to Ministry of Advanced Education and Job Training		(39,042,140)		
	—Transfer to Ministry of Municipal Affairs		(10,652,608)	14,091,405	11,577,786
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer from Ministry of Consumer and Corporate Affairs (Vote 14)		69,801	69,801	43,040
	—Transfer from Ministry of Consumer and Corporate Affairs (Vote 15)		6,830,074	6,830,074	5,477,995
		63,991,867	**(42,794,873)**	**21,196,994**	**17,269,331**
	Ministry of Lands, Parks and Housing				
56	Minister's Office	208,882			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Forests and Lands		(208,882)		
57	Ministry Operations	76,394,060			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer to Ministry of Environment and Parks		(33,773,080)		
	—Transfer to Ministry of Forests and Lands		(21,076,439)		
	—Transfer to Ministry of Municipal Affairs		(3,078,530)		
	—Transfer to Ministry of Social Services and Housing		(18,466,011)		
58	British Columbia Home Program	10			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Social Services and Housing		(10)		
	Statutory—				
	Special Accounts—				
	Ministry of Lands, Parks and Housing Act (R.S.B.C. 1979, chap. 277, sec. 7 (2))—Crown Land	36,200,000			
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Forests and Lands		(36,200,000)		
	Home Conversion and Leasehold Loan Act (R.S.B.C. 1979, chap. 170, sec. 17 (1)), and *Home Purchase Assistance Act* (R.S.B.C. 1979, chap. 172, sec. 21 (1))—Provincial Home Acquisition	5,835,000			
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Social Services and Housing		(5,835,000)		
	University Endowment Land Act (R.S.B.C. 1979, chap. 420, sec. 3 (1)) — University Endowment Lands Administration	3,193,244			
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Municipal Affairs		(3,193,244)		
		121,831,196	**(121,831,196)**		

CONSOLIDATED REVENUE FUND
DETAILS OF EXPENDITURE FOR THE TEN MONTHS APRIL 1, 1986 TO JANUARY 31, 1987
(UNAUDITED)

Schedule (3)—*Continued*

Vote No.	Description	Total Appropriations — Estimated for the 12 Months Ending March 31, 1987	Total Appropriations — Other Authorizations	Total Appropriations — Total	Actual Expenditures for the 10 Months Ended Jan. 31, 1987
		$	$	$	$
	Ministry of Municipal Affairs				
59	Minister's Office	189,745		189,745	171,893
60	Ministry Operations	6,471,496		6,471,496	4,861,465
61	Municipal Revenue Sharing	227,000,000		227,000,000	225,900,000
	Statutory—				
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer from Ministry of Attorney General (Vote 11)		2,923,203	2,923,203	2,533,164
	—Transfer from Ministry of Labour and Consumer Services (Vote 55)		10,652,608	10,652,608	8,477,759
	—Transfer from Ministry of Lands, Parks and Housing (Vote 57)		3,078,530	3,078,530	2,452,579
	—Transfer from Ministry of Provincial Secretary and Government Services (Vote 30)		555,000	555,000	555,000
	Special Accounts—				
	Special Appropriations Act (S.B.C. 1982, chap. 40, sec. 2 (1))—Downtown Revitalization	900,000		900,000	446,186
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer from Ministry of Lands, Parks and Housing — University Endowment Lands Administration		3,193,244	3,193,244	1,805,438
	Special Fund—*Revenue Sharing Act* (R.S.B.C. 1979, chap. 368, sec. 3)—Revenue Sharing Fund	223,100,000		223,100,000	210,298,854
	Less Transfer to the Revenue Sharing Fund from Vote 61	(227,000,000)		(227,000,000)	(225,900,000)
		230,661,241	**20,402,585**	**251,063,826**	**231,602,338**
	Ministry of Advanced Education and Job Training				
62	Minister's Office	141,717		141,717	122,674
63	Ministry and Council Operations	7,701,503		7,701,503	5,026,654
64	Universities, Colleges and Institutes	609,352,656		609,352,656	513,288,529
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer from Ministry of Intergovernmental Relations (Vote 48)		90,135	90,135	66,718
	—Transfer from Ministry of Labour and Consumer Services (Vote 55)		39,042,140	39,042,140	21,108,381
		617,195,876	**39,132,275**	**656,328,151**	**539,612,956**

CONSOLIDATED REVENUE FUND
DETAILS OF EXPENDITURE FOR THE TEN MONTHS APRIL 1, 1986 TO JANUARY 31, 1987
(UNAUDITED)

Schedule (3)—*Continued*

Vote No.	Description	Total Appropriations: Estimated for the 12 Months Ending March 31, 1987	Total Appropriations: Other Authorizations	Total Appropriations: Total	Actual Expenditures for the 10 Months Ended Jan. 31, 1987
	Ministry of Provincial Secretary and Government Services	$	$	$	$
65	Minister's Office	194,140		194,140	160,046
66	Ministry Operations	53,928,862			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer to Premier's Office		(293,300)		
	—Transfer to Ministry of Attorney General		(10)		
	—Transfer to Ministry of Intergovernmental Relations		(190,550)		
	—Transfer to Ministry of Tourism, Recreation and Culture		(22,777,504)	30,667,498	26,295,503
67	Government Information Services	15,338,028		15,338,028	5,302,716
68	Pensions and Employee Benefits Administration	10		10	
69	Pensions and Employee Benefits Contributions	10		10	
	Statutory—				
	Election Act (R.S.B.C. 1979, chap. 103, sec. 191 (1))—1986 General Election expenses		8,653,619	8,653,619	8,653,619
	Inquiry Act (R.S.B.C. 1979, chap. 103, sec. 18)—Social Housing Commission		439,114	439,114	439,114
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer from Ministry of Finance and Corporate Relations (Vote 29)		12,654,852	12,654,852	10,316,110
	—Transfer from Ministry of Finance and Corporate Relations (Vote 30)		555,000		
	—Transfer to Ministry of Municipal Affairs (Vote 30)		(555,000)		
	—Transfer from Ministry of Intergovernmental Relations (Vote 48)		48,770	48,770	42,068
	—Transfer from Ministry of International Trade, Science and Investment (Vote 50)		728,216	728,216	305,618
	—Transfer from Ministry of International Trade, Science and Investment (Vote 51)		10	10	
	—Transfer from Ministry of Transportation and Highways (Vote 73)		5,500	5,500	4,000
	—Transfer from Ministry of Transportation and Highways (Vote 78)		7,841,098	7,841,098	5,779,545
	Special Account—				
	Special Appropriations Act (S.B.C. 1982, chap. 40, sec. 7 (1))—Provincial Computerization of Libraries	329,870			
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Tourism, Recreation and Culture		(329,870)		

CONSOLIDATED REVENUE FUND
DETAILS OF EXPENDITURE FOR THE TEN MONTHS
APRIL 1, 1986 TO JANUARY 31, 1987
(UNAUDITED)

Schedule (3)—*Continued*

Vote No.	Description	Total Appropriations — Estimated for the 12 Months Ending March 31, 1987	Total Appropriations — Other Authorizations	Total Appropriations — Total	Actual Expenditures for the 10 Months Ended Jan. 31, 1987
		$	$	$	$
	Ministry of Provincial Secretary and Government Services—*Continued*				
	Special Funds—				
	Funds Control Act (R.S.B.C. 1979, chap. 146, sec. 6)—British Columbia Cultural Fund	1,594,000			
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Tourism, Recreation and Culture		(1,594,000)		
	Funds Control Act (R.S.B.C. 1979, chap. 146, sec. 3)—First Citizens Fund	1,973,000			
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Intergovernmental Relations		(1,973,000)		
	Lottery Act (R.S.B.C. 1979, chap. 249, secs. 6 and 7)—Lottery Fund	110,100,000	17,660,860	127,760,860	127,760,860
	Funds Control Act (R.S.B.C. 1979, chap. 146, sec. 4)—Physical Fitness and Amateur Sports Fund	1,645,000			
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Tourism, Recreation and Culture		(1,645,000)		
		185,102,920	**19,228,805**	**204,331,725**	**185,059,199**
	Ministry of Tourism, Recreation and Culture				
70	Minister's Office	186,423		186,423	143,186
71	Ministry Operations	17,193,217			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Economic Development		(97,035)	17,096,182	14,395,687
	Statutory—				
	Constitution Act (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer from Ministry of Environment and Parks (Vote 57)		2,367,015	2,367,015	1,826,908
	—Transfer from Ministry of Provincial Secretary and Government Services (Vote 66)		22,777,504	22,777,504	19,513,242
	Special Account—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer from Ministry of Provincial Secretary and Government Services — Provincial Computerization of Libraries		329,870	329,870	37,515
	Special Funds—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)				
	—Transfer from Ministry of Provincial Secretary and Government Services — British Columbia Cultural Fund		1,594,000	1,594,000	288,286
	—Transfer from Ministry of Provincial Secretary and Government Services — Physical Fitness and Amateur Sports Fund		1,645,000	1,645,000	1,452,663
		17,379,640	**28,616,354**	**45,995,994**	**37,657,487**

CONSOLIDATED REVENUE FUND
DETAILS OF EXPENDITURE FOR THE TEN MONTHS APRIL 1, 1986 TO JANUARY 31, 1987
(UNAUDITED)

Schedule (3)—*Continued*

Vote No.	Description	Total Appropriations — Estimated for the 12 Months Ending March 31, 1987	Total Appropriations — Other Authorizations	Total Appropriations — Total	Actual Expenditures for the 10 Months Ended Jan. 31, 1987
		$	$	$	$
	Ministry of Transportation and Highways				
72	Minister's Office	226,849		226,849	179,049
73	Administration and Services Department	13,278,396			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Provincial Secretary and Government Services		(5,500)	13,272,896	10,866,576
74	Highway Operations Department	861,654,342		861,654,342	779,535,609
75	Motor Vehicle Department	31,870,389		31,870,389	25,791,031
76	Motor Carrier Commission and Branch	2,721,973		2,721,973	2,289,400
77	Transportation Policy Department	83,035,652		83,035,652	71,499,560
78	Air Services Branch	7,841,098			
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer to Ministry of Provincial Secretary and Government Services		(7,841,098)		
		1,000,628,699	**(7,846,598)**	**992,782,101**	**890,161,225**
	Other Voted Appropriations				
79	Student Employment Programs (Minister of Advanced Education and Job Training)				
	Statutory—*Constitution Act* (R.S.B.C. 1979, chap. 62, secs. 13 and 14)—Transfer from the Minister of Labour and Consumer Services	15,000,000		15,000,000	13,034,154
80	Transit Services (Minister of Municipal Affairs)				
	Statutory —				
	Constitution Act (R.S.B.C. 1979, chap 62, secs. 13 and 14) — Transfer from the Provincial Secretary and Minister of Government Services	162,145,000			
	Financial Administration Act (S.B.C. 1981, chap. 15, sec. 23 (3)) — Prior year Budget Allocation		(786,570)	161,358,430	138,698,173
81	Management of the Public Debt (Minister of Finance and Corporate Relations)	457,900,000		457,900,000	327,560,677
82	Contingencies (All Ministries) (Minister of Finance and Corporate Relations)	50,000,000		50,000,000	2,917,712
	Statutory —				
	Special Account—*Education Excellence Appropriation Act* (S.B.C. 1986, chap. 6, sec. 1)—Fund for Excellence in Education	110,000,000		110,000,000	82,550,220
		795,045,000	**(786,570)**	**794,258,430**	**564,760,936**
	Total Consolidated Revenue Fund Expenditure	**9,643,000,000**	**22,737,393**	**9,665,737,393**	**7,943,791,080**

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